

Chancellor's CABINET HIGHLIGHTS

This is a publication of the Contra Costa Community College District Chancellor's Office
Dr. Helen Benjamin, Chancellor

Members of the Chancellor's Cabinet: *Helen Benjamin*, Chancellor; *Deborah Blue*, Vice Chancellor, Districtwide Planning and Educational Services; *Peter García*, President, LMC; *Eugene Huff*, Associate Vice Chancellor, Chief Human Resources Officer; *Mojdeh Mehdizadeh*, Associate Vice Chancellor, Chief Information Officer; *Kindred Murillo*, Vice Chancellor, Districtwide Administrative Services; *Ray Pyle*, Chief Facilities Planner; *Roy Stutzman*, Associate Vice Chancellor, Chief Financial Officer (Interim); *Tim Leong*, Director, Communications and Community Relations; *Judy Walters*, President, DVC; *McKinley Williams*, President, CCC

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Mission

The mission of the Chancellor's Cabinet is to serve as the leadership team ensuring the capacity of our District to effectively educate students and meet the needs of our communities in partnership with classified staff, faculty, and other managers.

Staff Development for Employees

Cabinet approved JobLinks for classified employees on Thursday, June 4, 2009, a Great Teachers' Seminar for 32 faculty on January 5-7, 2009, and a Spring 2009 visit to the Museum of Tolerance for approximately 24 employees. Discussions continue for a management staff development day in the first quarter of 2009.

Hours by Arrangement

Cabinet discussed the recent clarification received from the System Office on "hours by arrangement" and the impact it could have on FTES. College VPs will talk about how to make sure there is uniformity in guidelines to ensure compliance.

Enrollment Management

Cabinet discussed strategies to rebuild the District's FTES to the 30,877 level, and what is required to maintain or surpass that level of funding.

2009-10 Budget Planning

Cabinet began discussions on how to build a realistic budget framework for 2009-10 and beyond given the current enrollment trends and state fiscal challenges.

Facilities Staffing Plan

The recommended temporary structure to increase Facilities staffing in light of growing Bond measure projects received consensus from the Cabinet. This recommendation will now go to the Governing Board for their review and comment.

Additional Energy Conservation Projects

Cabinet considered the idea to use cost savings attributed to the energy produced by our solar panels and energy efficiency upgrades for additional energy conservation projects.

Hewlett/Irvine Sponsored Grant with Cal-Pass

Cabinet reached consensus to continue exploring this grant opportunity and determine participation parameters.

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